

SDPR

Integrated Case Management System Released 03/15

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Initial PAC Meeting- June/04/15

1st Action Plan Update May/2016

2nd Action Plan Update November/2017

¹The Select Standing Committee on Public Accounts (PAC) will request an update (i.e Assessment of Progress and Actions Taken column completed) on a yearly basis from the audited organization until all recommendations are fully implemented or otherwise addressed to the satisfaction of the PAC.

² This action plan and their subsequent updates have not been audited by the OAG. However, at a future date that Office may undertake work to determine whether the entity has accurately represented their progress in addressing the recommendations. The results of that work will be reported in a separate report prepared by the OAG.

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The Comptroller General's Office of the Government of British Columbia Comptroller.General@gov.bc.ca

Rec. #	OAG Recommendations	Action Planned	Target Date	Assessment of Progress by Entity ¹	Action Taken ²
8.	Prepare a full accounting of ICM capital and operating costs for the life of the project, consistent with details provided in the business case.	<p><i>Progress reported to OAG:</i></p> <p>Full accounting of project capital costs Project capital costs were \$181.6 million or \$0.2 million under budget</p> <p>Project operating costs compiled for 2014/2015 as part of fiscal year-end audit</p>	Fiscal Year 16/17	<i>Partially Implemented</i>	<p>2015</p> <p>Full accounting of project capital costs is complete. Operating costs for 2014/15 were provided to the Public Accounts Committee in June 2015. We presented the most conservative interpretation of operating costs.</p> <p>ICM was completed in 2014, with a total capital cost of about \$181.6 million.</p> <p>2016 - 2017</p> <p>The Ministry has taken significant steps to ensure regular reporting is in place to record and report on project activity in compliance with GAAP and the Auditor General recommendations.</p> <p>Specifically, accountability for accurate distinction between capital and operating expenses reconciled with planned and actual expenditure activity on a regular basis.</p>

Prepared by: Information Services Division, SDPR

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